



ID	PIN #	Length in Miles	Lead Agency
23-2023-303	126775.00		TDOT

County:

Anderson, Blount, Knox, Loudon, Roane, Sevier

Route

-

Total Project Cost

\$92,297,600.00

Project Name:

National Highway System Preservation and Operation Grouping

Termini

KNOXVILLE MPO - NATIONAL HIGHWAY SYSTEM PRESERVATION AND OPERATION URBAN GROUPING

Project Description

See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility.

Long Range Plan #

21-704

Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE/ROW/CONST	NHPP	\$19,427,600	\$15,542,080	\$3,885,520	\$0
2024	PE/ROW/CONST	NHPP	\$20,861,600	\$16,689,280	\$4,172,320	\$0
2025	PE/ROW/CONST	NHPP	\$40,000,000	\$32,000,000	\$8,000,000	\$0
2026	PE/ROW/CONST	NHPP	\$12,008,400	\$9,606,720	\$2,401,680	\$0
Total			\$92,297,600	\$73,838,080	\$18,459,520	\$0

Comments:

Modification #486: Modify grouping to add \$23,000,000 NHPP funds in FY 2025. This modification adds \$23,000,000 NHPP (\$18,400,000 federal/\$4,600,000 state) to the grouping and the TIP. The total grouping cost is increased to \$92,297,600. This is being done to fund projects in upcoming lettings.

eSTIP Project Report

MODIFIED



ID	PIN #	Length in Miles	Lead Agency
23-2023-303	126775.00		TDOT

County:

Anderson, Blount, Knox, Loudon, Roane, Sevier

Route

-

Total Project Cost

\$117,297,600.00

Project Name:

National Highway System Preservation and Operation Grouping

Termini

KNOXVILLE MPO - NATIONAL HIGHWAY SYSTEM PRESERVATION AND OPERATION URBAN GROUPING

Project Description

See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility.

Long Range Plan #

21-704

Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE/ROW/CONST	NHPP	\$19,427,600	\$15,542,080	\$3,885,520	\$0
2024	PE/ROW/CONST	NHPP	\$20,861,600	\$16,689,280	\$4,172,320	\$0
2025	PE/ROW/CONST	NHPP	\$40,000,000	\$32,000,000	\$8,000,000	\$0
2026	PE/ROW/CONST	ACNHPP	\$25,000,000	\$0	\$25,000,000	\$0
2026	PE/ROW/CONST	NHPP	\$12,008,400	\$9,606,720	\$2,401,680	\$0
Total			\$117,297,600	\$73,838,080	\$43,459,520	\$0

Comments:

Modification #677: Modify grouping to add \$25,000,000 ACNHPP funds in FY 2026 (100% state) and increase the total grouping cost. TDOT is adding the referenced 100% state funds to cover the cost of projects in the December 2025 letting. This modification adds \$25,000,000 ACNHPP (\$25,000,000 state) to the grouping and the TIP. The total grouping cost is increased to \$117,297,600.



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
ACNHPP	2023	\$181,000,000	\$181,000,000	\$0	\$181,000,000	\$0	\$0	\$0
ACNHPP	2026	\$25,000,000	\$0	\$0	\$25,000,000	\$0	\$0	\$0
NHPP	2023	\$120,191,600	\$120,191,600	\$96,753,280	\$23,438,320	\$0	\$0	\$0
NHPP	2024	\$20,861,600	\$20,861,600	\$16,689,280	\$4,172,320	\$0	\$0	\$0
NHPP	2025	\$80,378,000	\$80,378,000	\$64,302,400	\$16,075,600	\$0	\$0	\$0
NHPP	2026	\$20,106,107	\$20,106,107	\$16,084,885	\$4,021,222	\$0	\$0	\$0